

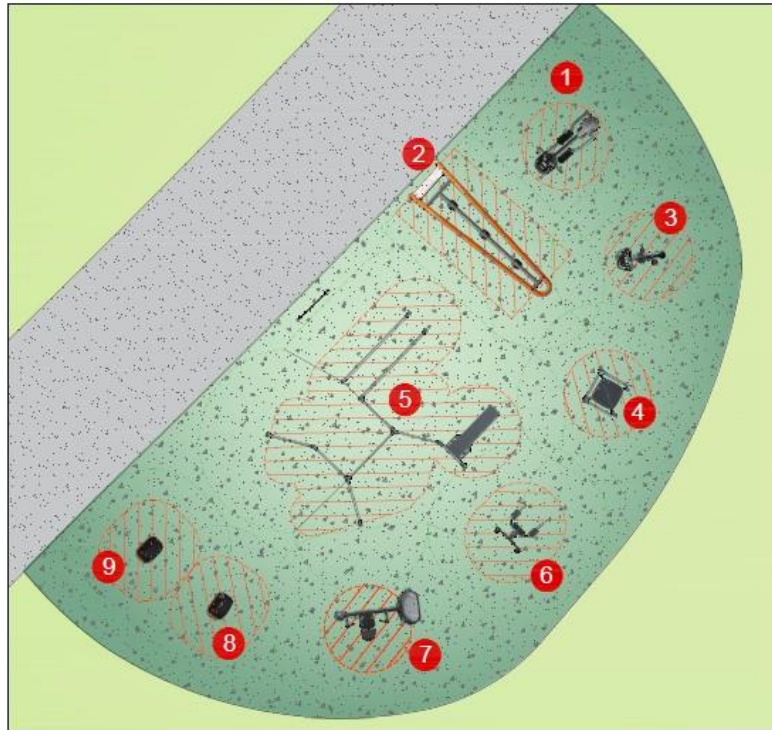
Area Committee – Neighbourhood CIL Funding Application Form

Title	Oakhill Park – Outdoor Gym										
Raised by (Councillor):	Cllr Philip Cohen										
Ward:	East Barnet										
Member Request:	Outdoor Gym – New Equipment										
Funding Requested (£):	£86,632 (Greenspaces)										
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> Is within the parameters outlined in CIL statutory and regulatory definitions Falls within the CIL Funding Priorities agreed by the relevant Area Committee Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding The scheme has no ongoing incremental revenue costs to the Council That the scheme budget is forecast accurately That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>Cllr Cohen is requesting £86,632 for the purchase and installation of outdoor gym equipment in Oakhill Park. This will replace the current equipment which has come to the end of its life.</p> <p><u>A Quote for the works has been obtained from Greenspaces Officers and available below:</u></p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left; padding: 5px;"><i>Description</i></th> <th style="text-align: left; padding: 5px;"><i>Cost</i></th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">Quote for Option 1 equipment received from Kompan in July 2022</td> <td style="text-align: right; padding: 5px;">£71,521.32</td> </tr> <tr> <td style="padding: 5px;">Project management costs (officers time in the Greenspaces Team, 5% of quote)</td> <td style="text-align: right; padding: 5px;">£3,576.07</td> </tr> <tr> <td style="padding: 5px;">15% contingency for the whole scheme (allows for November 9% increase plus contingency)</td> <td style="text-align: right; padding: 5px;">£11,264.61</td> </tr> <tr> <td style="padding: 5px;">TOTAL</td> <td style="text-align: right; padding: 5px;">£86,362</td> </tr> </tbody> </table>	<i>Description</i>	<i>Cost</i>	Quote for Option 1 equipment received from Kompan in July 2022	£71,521.32	Project management costs (officers time in the Greenspaces Team, 5% of quote)	£3,576.07	15% contingency for the whole scheme (allows for November 9% increase plus contingency)	£11,264.61	TOTAL	£86,362
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TOTAL	£86,362										

	<p><u>Community Benefit</u></p> <p>The equipment will replace the end-of-life equipment currently installed. The gym is in a popular park and is well used by the community. It is situated beside the other park facilities: café, tennis courts, basketball court and children’s playgrounds and is a focal point for the community to use.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>The scheme costs and delivery of the project have been agreed with Greenspaces Officers – Mat Gunyon and Nicola Cross.</p> <p>A design and fully itemised cost has been provided by a approved Greenspaces contractor (see below).</p> <p>If the application is successful, it is anticipated that the scheme can be delivered in Mar/Apr 2023.</p>

OAK HILL PARK GYM

London Borough of Barnet



Equipment:



1. Cross Trainer
No of Users: 1
Ref (FAZ52101)
Total height 175cm
Fall height 60cm
Age range +13 years
DDA Accessible

2. Magnetic Bells
No of Users: 3
Ref (FAZ10200)
Total height 334cm
Age range +13 years
DDA Accessible



3. Sport Bike
No of Users: 1
Ref (FAZ50201)
Total height 116cm
Fall height 100cm
Age range +13 years
DDA Accessible



4. Balance Board
No of Users: 1
Ref (FSW23100)
Total height 200cm
Fall height 12cm
Age range +13 years
DDA Accessible



6. Flex Wheel
No of Users: 2
Ref (FSW23700)
Total height 167cm
Fall Height 132cm
Age range +13 years
DDA Accessible

5. Combi 4
No of Users: 8
Ref (FSW10401)
Total height 240cm
Fall height 233cm
Age range +13 years
DDA Accessible



7. Chest Press
No of Users: 1
Ref (FAZ60100)
Total height 213cm
Age range +13 years
DDA Accessible



8. Step 40cm
No of Users: 1
Ref (FAZ30200)
Total height 39cm
Fall height 39cm
Age range +13 years
DDA Accessible



9. Step 60cm
No of Users: 1
Ref (FAZ30300)
Total height 58cm
Fall height 58cm
Age range +13 years
DDA Accessible



Freestand Gym Sign
Ref (PCM204)
Total height 215cm



KOMPAN
Let's play

KOMPAN Ltd.
21 Roebuck Way
Milton Keynes
MK5 8HL

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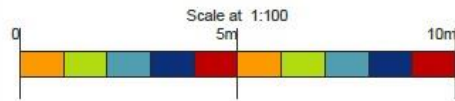
NOT FOR TENDER ISSUE.
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Design assumes the site will be levelled by other (max. gradient 1:100), free draining and with good access

Quotation and design is submitted site unseen, we reserve the right, following a full site survey to amend the design appropriately.

Areas and dimensions shown are critical for compliance with European safety standards: En1176 & En1177, if in doubt ask.

Grass areas should be well established prior to grass mat safety surfacing being laid.



Project OAK_HILL_PARK_GYM		Designed by LA
Client LONDON_BOROUGH_OF_BARNET	Date 30/06/2022	Scale 1:100@A3
Drawing No. CAS-168304-W9M0B4	Revision -	






Sales - Quote






Mr. Matt Gunyon
London Borough Of Barnet
Recreation And Parks
2 Bristol Avenue,
Colindale
London
NW9 4EW

Quote No. SQ272122-4
Sell-to Contact No. 32495
Quote Date 30-06-2022
Expiration Date 30-07-2022

Salesperson Sandra O'Sullivan
E-Mail sanosu@kompan.com
Phone No. 07309 594590

Your Reference Option 1
Project Name EN26638 Oak Hill Park Gym

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
Equipment and Installation:					
FAZ52101-0801	Cross Trainer Screen, orange - Inground	1	Pieces	9,880.00	9,880.00
					
INSTALLATION	Installation	1	Pieces	1,297.18	1,297.18
FAZ50201-0801	Sport Bike and Touchscreen, orange - Inground	1	Pieces	7,290.00	7,290.00
					
INSTALLATION	Installation	1	Pieces	753.26	753.26
FAZ60100-0001	Chest Press, orange - Surface Mounted	1	Pieces	7,170.00	7,170.00
					
INSTALLATION	Installation	1	Pieces	1,184.08	1,184.08
FAZ10200-0900	Magnetic Bells, orange - Inground	1	Pieces	12,450.00	12,450.00
					
INSTALLATION	Installation	1	Pieces	1,086.38	1,086.38
ESW10401-0801	Combi 4, orange - Inground	1	Pieces	5,230.00	5,230.00
					
INSTALLATION	Installation	1	Pieces	1,184.08	1,184.08

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
FAZ30200-0900	Step Up, 40cm, orange - Inground	1	Pieces	950.00	950.00
					
INSTALLATION	Installation	1	Pieces	151.88	151.88
FAZ30300-0900	Step Up, 60cm, orange - Inground	1	Pieces	990.00	990.00
					
INSTALLATION	Installation	1	Pieces	160.14	160.14
FSW23700-CUSTOM	Bespoke Flex Wheel and Leg Lift, orange - Inground	1	Pieces	2,480.00	2,480.00
	20171428				
					
INSTALLATION	Installation	1	Pieces	551.01	551.01
FSW23100-CUSTOM	Bespoke Balance Board, orange - Inground	1	Pieces	2,340.00	2,340.00
	20171427				
					
INSTALLATION	Installation	1	Pieces	616.52	616.52
PCM204-CUSTOM	Bespoke Moments XL Sign, orange - Inground	1	Pieces	1,180.00	1,180.00
	20171426				
					
EN-INSTALLATION	Installation	1	Pieces	115.00	115.00
A380537-99	Safety Sign for FSW/FAZ UK	7	Pieces	3.20	22.40
A775576-110	Safety Sign for Cross Trainer	1	Pieces	9.07	9.07
A775357-110	Safety Sign for Bike	1	Pieces	9.10	9.10
Removals:					
EN-DIG POST	Dig Out Per Post Including Disposal - Removal of Existing Gym Equipment	18	Pieces	104.26	1,876.68

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
Groundworks:					
EN-MOT150 0-49	Supply and Lay Type 1 Mot Stone 150mm To Backfill holes from the removal of the existing kit.	5	Squ. Metre	24.45	122.25
EN-HARDDIG 150	Break Out and Excavate 150mm Hard Dig Including Disposal	10	Squ. Metre	22.04	220.40
	To install new Gym Equipment into existing hard standing.				
Surfacing:					
EN-SAFETY SURFACE	Supply and Install Bonder Rubber Mulch Safety Surfacing - various depths @ 147m ²	1	Pieces	10,365.32	10,365.32
EN-EDGE CHASE CUT	Chase Cut for Wet Pour	19	Metre	11.12	211.28
EN-EDGE TRENCH	Trench Edge for Wet Pour, Including Backfill	31	Metre	22.48	696.88
Site Security:					
EN-SITWEL U4WK	Site Welfare Under 4 Weeks	1	Pieces	497.16	497.16
EN-SECUR1	Storage Container (6mX2.4m)-4wks Min Charge	1	Pieces	958.32	958.32
EN-SKIP	Skip Hire 8 Cy Mixed Waste (Not Rubber)	1	Pieces	504.38	504.38
EN-HERASMIN	Heras Fencing Delivery & Collection Rate	1	Pieces	156.15	156.15
EN-HERAS	Heras Fencing Unload, Erect & Dismantle	55	Metre	7.63	419.65
EN-HERASWK	Heras Fencing Hire Per Week	165	Metre	2.11	348.15
EN-TELEHANDLER	Telehandler Hire for 1 Week	1	Pieces	872.34	872.34
Inspection:					
EN-INSP RPII	Inspection RPII Post Installation It is good practice and a requirement of most insurers that a newly constructed play area is inspected & assessed by a qualified independent safety inspector (from Register of Play Inspectors International). We will arrange this for you and pass on the report for your file.	1	Pieces	435.71	435.71
Other:					
FREIGHT	Freight	1	Pieces	4,000.05	4,000.05
	Subtotal				78,784.82
	Project Discount Amount				-7,263.50
	Total GBP Excl. VAT				71,521.32
	20% VAT				14,304.26
	Total GBP Incl. VAT				85,825.58

Area Committee – Neighbourhood CIL Funding Application Form

Title	Darland Nature Reserve
Raised by (Councillor):	Cllr Caroline Stock & Cllr Val Duschinsky
Ward:	Joint Ward application – Totteridge & Woodside and Mill Hill
Member Request:	Darland Paths
Funding Requested (£):	£68,150 (Greenspaces)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><u>Brief History</u></p> <p>The Darlands Nature Reserve lies between the Totteridge and Mill Hill Valley. Historically it was part of the Copped Hall Estate, which was originally open countryside, but was developed into farmland and parts were landscaped into Parkland. The Manning family purchased the land in 1780 and planted large numbers of oak trees and created a circular spinney designed to mark the Jubilee of George III. The Mannings employed the famous landscape designer Repton to construct the ornamental boating and fishing lake, that is now known as the Darlands Lake. This lake was formed by damming the Folly Brook, a stream that runs west to east between the valley and then flows into the Dollis Brook and River Brent. It is this circular walk around the lake that we are seeking to restore.</p> <p>The original Copped Hall was demolished in 1929 and rebuilt as the "Darlands". The last owner Mr Kemp died during the Second World War and the Council at the time bought a large part of the Manor farmland to prevent further residential development of the area. This passed to the London Borough of Barnet in 1965. The Darlands Nature Reserve was then leased to and managed by the Herts and Middlesex Wildlife</p>

Trust from 1971 to 1999. During this period the reserve was managed by a site warden and local volunteers. However, the lake and surrounding area was not maintained adequately, and Barnet Council again took over its management. Sadly, the whole area has been neglected and the Darlands Conservation Trust (a charitable CIO) was established in 2019 with a 99-year lease to care for and restore this beautiful and unique 80 acres of Green Belt.

The Darlands Conservation Trust is made up of individuals that represent the different surrounding communities, together with Cllr. Val Duschinsky (Mill Hill Ward) and Cllr. Caroline Stock (Totteridge and Woodside Ward). Since the trust has been formed a management plan has been written for the reserve, which has had a number of costly ecological surveys incorporated into it. Unfortunately, when the reserve was handed over two barns were left in a very dilapidated condition and the Trust had to raise £35,000 to remove the asbestos, due to safety concerns. A large volunteer group has been working on the reserve (including members of Goodgym), clearing for example, the ditches, restoring scrub and removing invasive species from the Alder Carr (a very unusual habitat in this part of England). We are trying to engage with different groups around the Borough on workdays e.g. Mitzvah Day. The reserve is made up of a diverse mosaic of important habitats including an Ancient Woodland (and more than thirty 350-year-old Veteran trees), Wetland (lake, streams, brooks, ditches, and the Alder Carr), Grassland and Parkland. This forms an important blue-green corridor connecting Greater London with Hertfordshire.

The Trust has fully engaged with surrounding local

communities, holding a large Queen's Platinum Jubilee Fayre on Totteridge Green that was attended by thousands of residents who expressed their support for Darlands. A further fund-raising dinner was subsequently held as there is so much that needs to be restored including dredging the lake (cost £450,000) that now has become badly silted up.

Why are we asking the committee for this grant?

During the Covid lockdown many thousands of new residents discovered the Darlands for the first time, astonished to find this amazing green oasis literally on their doorsteps. In order to encourage these and other new residents to come and experience and explore, we have a duty to make it a safe and welcoming space without detracting from its natural beauty.

The Darlands footpaths have now become eroded and dangerous with parts of the paths being so deep with mud that they are impassable during the winter. A further issue is that "desire lines" are being created eroding the surrounding vegetation beside the paths which are sites for many special flowers that are being destroyed, such as the rare Snakehead Fritillaries.

Therefore, we have discussed with Greenspaces and their contractors the best ways of making the pathways through the nature reserve as safe and accessible for everyone as we possibly can. This will involve putting down a new firm base and top. Caroline Stock met up with Rob Wiltshire and the contractor who is preparing quotes for this restoration which we plan to be split between the two wards, Totteridge and Mill Hill.

A Quote for the works has been obtained from Greenspaces Officers and available below:

- Contractor Works	
- Option 1 for each footpath	£54,520
- Greenspaces costs (5%)	£ 2,726
- Contingency (20%)	£10,904
- <u>TOTAL</u>	<u>£68,150</u>

The scheme will be delivered by Greenspaces after the bird nesting season is over which is the main reason for the additional contingency amount.

Any contingency not required will be returned to the committee budget.

Wider Community Benefit

The Darlands and its surrounding walks have been incorporated into the Healthy Walks that Barnet Public Health have recently produced and promoted. This links the reserve with the Dollis Valley Walk. This fact together with Covid has increased visitor numbers enormously and residents are coming from all over the Borough and beyond to enjoy the incredible views and walks. Lots of local schools and organisations such as the local Scouts, Guides and Cadets have come to the reserve as part of various projects. There are large number of bird watchers (who have recently spotted a Peregrine Falcon and a new Rookery) and other groups such as a painting group and Asian Diabetic walking group who now use the area to promote good mental and physical wellbeing. We have set up the "Darlanders" which is a supporter's group that the trustees hope will encourage community cohesion of

	<p>the area. We are also engaging with Middlesex University who have the environment, sustainability and ecology at the core of their strategic plan and who want to be involved with the future of Darlands.</p> <p>The site is accessed from numerous points around the Totteridge, Mill Hill and Woodside Park area through a series of footpaths (statutory and permissive), all of which are on good local transport routes. The increase in footfall has also happened because of the new developments at Millbrook Park with up to 8,000 new residents, the large Ridgeway View development on Mill Hill Ridgeway and the new developments in Whetstone, which all have easy access into the reserve. The Darlands Nature Reserve is a gem in the heart of the Borough. However, safe access for residents is essential. The lake and surrounding woodland is currently within a SINC and we envisage the entire area eventually becoming a public open space reclassified as a SINC. By increasing the size of the nature reserve and improving access we are taking many households out of areas of deficiency to public open space. This meets targets for both Barnet and the London Local Plan. The Trustees did a random survey interviewing people walking through the Darlands during Covid. The majority of people were regular walkers and came to the reserve because they felt that it added to both their physical and mental health. This fits in with the new Barnet Health and Well Being Strategy as well as the new Barnet Local Plan.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>The scheme costs and delivery of the project have been agreed with Greenspaces Officers – Mat Gunyon and Rob Wiltshire.</p>

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Bush Wheeler

SERVICES LIMITED

LAUREL BANK FARM, ST JAMES ROAD, GOFFS OAK, HERTS, EN7 6TR
Telephone: 01707 872099
Bob Bush: 07958 630319
Email: bws@bwservices.uk.com

14th December 2022

London Borough of Barnet

Ref: BWS/RW/00147

For the attention of **Rob Wiltshire**
Greenspaces Development Officer

Email: rob.wiltshire@barnet.gov.uk

ESTIMATE

DARLANDS FOOTPATHS



FOOTPATH A (RED)

Option 1

- To supply labour and equipment to install a new footpath, approximately 600 linear metres.
- The construction of the paths will consist of excavation of the ground to ensure that the new timber edging boards sit level with the existing ground ,1.2m wide. Timber pegs installed every 1.5m to hold the edging boards in place.
- A membrane will be installed to separate the aggregate and the sub soil.
- MOT type 1 will be laid and compacted depth of 150mm.

ALL FOR THE SUM OF £34,800.00 PLUS V.A.T. (£58.00 PLUS VAT PER METRE)

Option 2

- To supply labour and equipment to install a new footpath shown in red , approximately 600 linear metres.
- The construction of the paths will consist of excavation of the ground to ensure that the new timber edging boards sit level with the existing ground, 1.2m wide.
- Timber pegs installed every 1.5m to hold the edging boards in place.
- A membrane will be installed to separate the aggregate and the sub soil.
- Supply, level and compact recycled road plainings to a depth of 150mm.

ALL FOR THE SUM OF £28,800.00 PLUS V.A.T. (£48.00 PLUS VAT PER METRE)

FOOTPATH B (GREEN)

Option 1

- To supply labour and equipment to install a new footpath shown in green , approximately 140 linear metres.

ALL FOR THE SUM OF £8120.00 PLUS V.A.T. (£58.00 PLUS VAT PER METRE)

Option 2

ALL FOR THE SUM OF £6720.00 PLUS V.A.T. (£48.00 PLUS VAT PER METRE)

FOOTPATH C (YELLOW)

Option 1

- To supply labour and equipment to install a new footpath shown in green , approximately 200 linear metres.
ALL FOR THE SUM OF £11,600.00 PLUS V.A.T. (£58.00 PLUS VAT PER METRE)

Option 2

ALL FOR THE SUM OF £9,200.00 PLUS V.A.T. (£46.00 PLUS VAT PER METRE)

Area Committee – Neighbourhood CIL Funding Application Form

Title	Dollis Valley Walk - Benches
Raised by (Councillor):	Cllr Zahra Beg
Ward:	Underhill
Member Request:	Benches - Dollis Valley Walk
Funding Requested (£):	£5,500 (Greenspaces)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>Cllr Beg is requesting £5,500 for the purchase and installation of three benches on the Dollis Valley Walk (The London Loop) in the Underhill ward from Barnet Lane to Dollis Brook Walk.</p> <p><u>A Quote for the works has been obtained from Greenspaces Officers and available below:</u></p> <p>To purchase:</p> <ul style="list-style-type: none"> • 3 benches at a quoted cost of £1,500 per bench • Installation of benches by Greenspaces £295 per bench <p>Total £ 5,500 <i>(includes small contingency, any surplus handed back to the committee funds)</i></p> <p><u>Community Benefit</u> The benches will provide public seating in a well-used greenspaces area which currently has no provision. Cllr Roberts & Cllr Beg will review the site with Greenspaces officers and agree the positions.</p>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	The scheme costs and delivery of the project have been agreed

	with Greenspaces Officers – Mat Gunyon and Rob Wiltshire.
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Area Committee – Neighbourhood CIL Funding Application Form

Title:	Incredible Edible (St John’s United Reformed Church)
Raised by (Councillor):	Richard Barnes
Ward:	Barnet Vale
Member Request:	Community Infrastructure for accessibility and sustainability
Funding Requested (£):	£9,310
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council’s Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 	<ul style="list-style-type: none"> • To make the secondary access and emergency route for the old church hall more accessible. The main access route for the old hall is already accessible but the safety of the secondary route is increasingly compromised. • To widen access for the community to use the side of the church as a wellbeing space. <p>The aims of the works are:</p> <p>1/ To make the secondary access and emergency route for the old church hall more accessible. The main access route for the old hall is already accessible but the safety of the secondary route is increasingly compromised as the rubber surface outside deteriorates and the 20+ year old ramp, made of wooden sleepers, slowly collapses. The proposed changes will greatly improve disabled access to the hall and the new garden area, allowing it to be enjoyed by everyone. In addition, it also provides a shorter emergency exit directly to the emergency marshalling point at the front of the church.</p> <p>2/ To widen access for the community to use the side of the church as a wellbeing space. This will include a seating area</p>

<p>And Area Lead Officer (NAME), on (DATE):</p>	<p>where local people can rest in a natural space and also making it available for children's groups (schools, scouts etc) to use for outdoor activities.</p> <p>3/ To increase the environmental benefits of the space so that it is an example of sustainability in a city. This will involve replacing the current rubber flooring with meadow turf (or similar) and food crops for the community (including our local food bank) to enjoy plus a composting/leaf mould/water harvesting example area.</p> <p>Budget</p> <p>The Church have provided Quotes from 2 contractors and seek funding for the cheapest contractor £8,310 (Quote 2).</p> <p>The Church are also requesting £1,000 grant to carry out landscaping themselves through volunteers.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>In the application below are included:</p> <ol style="list-style-type: none"> 1. The Vision and Plan from the Church 2. Site Design – from the Church 3. Quote 1 – Supplier 4. Quote 2 – Supplier (Preferred) 5. Quotes and details for the £1,000 landscaping costs

The vision and plan

What we are hoping to achieve

To improve the accessibility of the old church hall and expand the existing community garden space to the side of the church.

The aims of the works are threefold:

1/ To make the secondary access and emergency route for the old church hall more accessible. The main access route for the old hall is already accessible but the safety of the secondary route is increasingly compromised as the rubber surface outside deteriorates and the 20+ year old ramp, made of wooden sleepers, slowly collapses. The proposed changes will greatly improve disabled access to the hall and the new garden area, allowing it to be enjoyed by everyone. In addition, it also provides a shorter emergency exit directly to the emergency marshalling point at the front of the church.

2/ To widen access for the community to use the side of the church as a wellbeing space. This will include a seating area where local people can rest in a natural space and will also make it available for children's groups (schools, scouts etc) to use for outdoor activities.

3/ To increase the environmental benefits of the space so that it is a positive example of sustainability in Barnet. This will involve replacing the current rubber flooring with meadow turf (or similar) and food crops for the community (including our local food bank) to enjoy plus a composting / leaf mould / water harvesting example area.

About us

St John's URC community garden is co-ordinated by two groups: St John's United Reformed Church (New Barnet) and Incredible Edible Barnet.

The community at St John's URC are forward thinking in their environmental outlook and as a result the church won a silver award from the A Rocha Eco Church scheme in 2019. A Rocha's mission is to equip churches to express their care for God's world in their worship and teaching; in how they look after their buildings and land; in how they engage with their local community and in global campaigns, and in the personal lifestyles of their congregation.

The silver award was based on the church's Green Christian network (where it hosts regular meetings on a range of 'green' topics with churches from the local area), its installation of solar panels and its community garden. It is hoped the advancement of the outside space will help towards a gold award in the future.

Heather, a member of the church and a community garden co-ordinator, has been working in horticulture, maintaining, designing and planting gardens for 19 years. She studied for the Royal Horticultural Society general certificate in Horticulture and Garden Design at Capel Manor College, and she gardens with biodiversity at the forefront of her practice.

One of the other co-ordinators is Wendy from Incredible Edible Barnet. She set up the project in 2016 with the aim of increasing the amount of food grown in public places for the community to share. The garden also aims to raise awareness of the environmental, nutritional and health benefits of home growing and is run organically with nature and the planet in mind so we can also support our local wildlife.

Wendy is a member of several local environment networks, including Barnet Together's VCFSE Environmental Network, the Barnet Green Spaces Network and Barnet Friends of the Earth. She holds an Extended Certificate in Horticulture and a Permaculture Design Certificate.

Statement from St John's URC

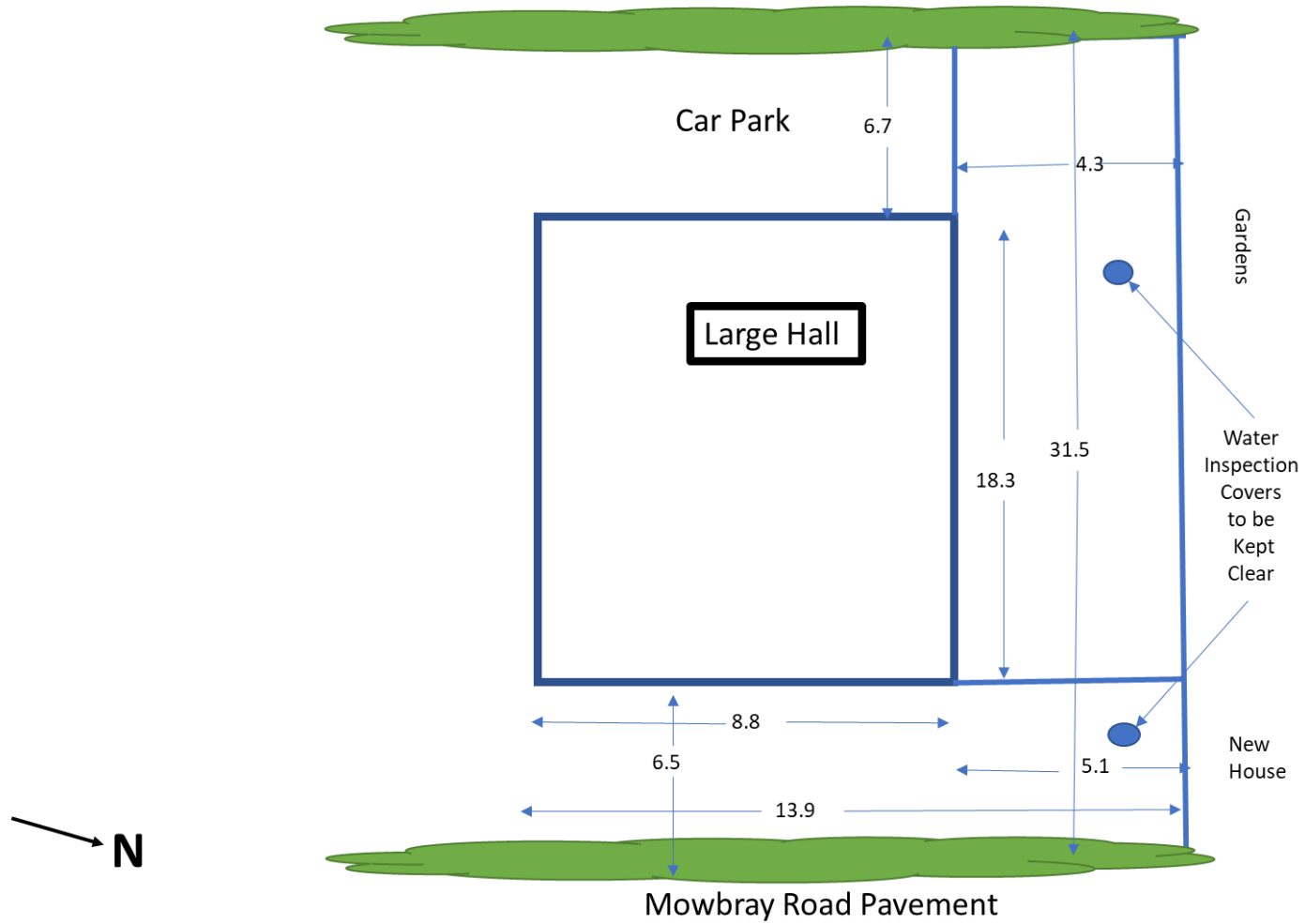
We hope the below emphasises how the church views the expansion of the garden as part of its mission to provide a focus of peace to the local community:

St John's URC is proud to support the community garden team and is very happy to work in partnership with Incredible Edible Barnet. Since it started in 2017 the garden has attracted a wide range of participants from the local community. The volunteers give their time to grow food for anyone to pick and enjoy, even providing some fresh produce for Chipping Barnet Foodbank.

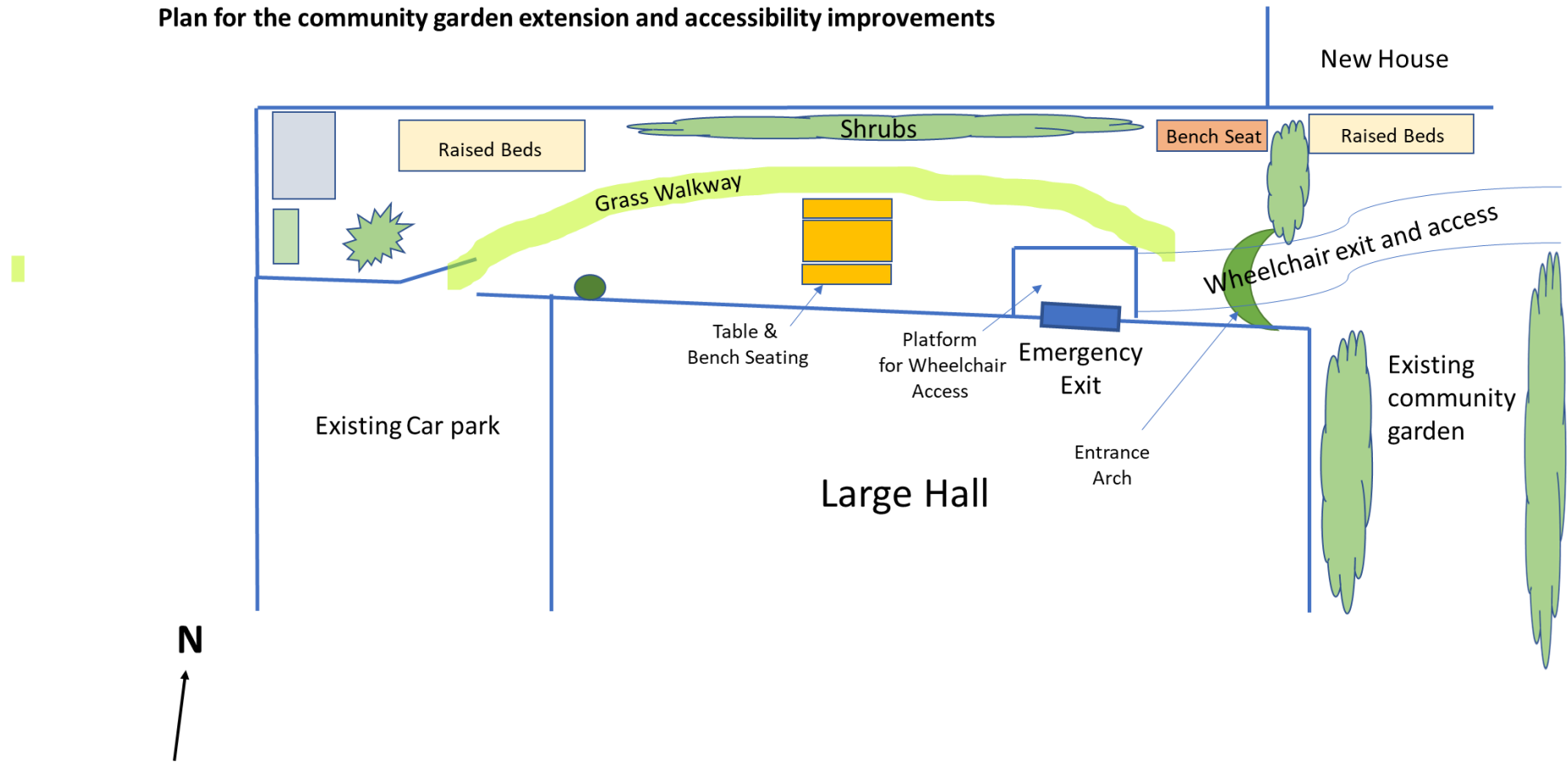
Via the various events throughout the growing season a large number of people are introduced to the joys of growing their own food. A number of our visitors also live in local flats and the garden provides a chance for them to interact with nature. The expansion of the garden, along with the improvements to the disabled access, is our next step in providing a quiet, enjoyable and peaceful space for the community around St John's and New Barnet to enjoy.

Site design - from the Church

External Dimensions of the Existing Site



Plan for the community garden extension and accessibility improvements



Quote Number 1

St Johns Church Junction of Somerset Road and Mowbray Road New Barnet EN5 1RH

Date: 23th November 2022



RE: Church Barnet.

Dear Mr Andrew Mills

Quotation

Thank you for your recent enquiry which we have pleasure in quoting free of charge without any obligation. After visiting the site at the above property ascertaining the works involved and materials required, we would be pleased to accept this project as mentioned on the itemised schedule of works for **£12,230.00 plus V.A.T**

We predict that this project to be completed within 14 working days subject to weather. We will require a 50% deposit with the balance on completion of works. Thank you.

Kind Regards

Andrew Tsitsiaros Company Project Manager.

Please note this quotation is valued for up to 21 days as material prices are continuing rise beyond our control.

Existing ground levelling

To excavate from the existing fence of the front elevation to where the rubber mats ends at the rear elevation, making the ground level to the line of the retaining brick wall of neighbours side. Please note, apart from the new platform and ramp which will be concrete. The remaining area will remain as soil as requested.

Paint hire and labour £2,370.00

Platform + Ramp

To remove the existing platform ramp and go make a new flat platform of 2.00 meters wide by 3.00 meters long, to be infield with hardcore taken from site, shutter with plywood and infill with ready mix of 150mm thick C-30 mix. Once done we will create a ramp falling to the elevation up to the existing fence, this ramp will be 1,200mm wide with hardcore and 100mm thick C-30 mix concrete.

Materials and labour £4,870.00

Handrail

We will supply and fix galvanised steal handrail around the flat platform up to the commencement of the ramp, total length of handrail is 5.6m long.

Material and labour £1,360.00

Derbris disposal

We will dispose of all unwanted soil that will accrue from our mentioned works. Disposal cost + labour £2,880.00

Portaloo

We will hire a portaloo for the period of works Cost £270.00

Anti-slip floor interlocking mat

We will lay ground stabilisers, which are environmental freindly.
This does not apply on the concrete platform, only the ramp.

Materials and labour £480.00

ET Building Contractors LTD

Address: 169 Bickenhall Mansions Bickenhall Street W1U 6BU Tel: 07801261474

QUOTE Number 2

ONE LANDSCAPER Ltd

Supplied by: Shaun Fabian
Mobile: 07973502271
Email: bucks@lazylawn.co.uk

Supply & Installation Quotation

Quote Date:	10/1/23
Quote Ref No.:	Andrew-Mills-St-Johns-EN
Client Name:	Andrew Mills
Company:	St John's United Reformed Church
Address:	Mowbray Road, New Barnet
Postcode:	EN5 1RH
Tel:	07947 667315
Email:	andrewmills134@gmail.com
Project:	Play area

Works to be completed:

Play Area

- Remove and dispose of existing rubber wet pour
- Build ramp to rear door with platform and safety rail
- Supply and install Eco Grid to ramp and walkway
- Supply and install fence with gate to same in the same area
- Price includes all materials, skip hire and materials

Should you choose to proceed we will need a second site survey and meeting to go into the details of the installation.

Our installation team will leave the site clean and tidy prior to you inspecting and signing off.

Total Price	£8,310
We require 50% Deposit prior to installation and balance on completion	

LazyLawn is a UK Evergreens Brand name - LazyLawn Bucks is owned and managed by One Landscaper/Shawn Fabian - Registration No 13854632



Landscaping Costs

On the landscaping, I think we were hoping, as Graeme has suggested, that we will source our own materials if we are successful with the application. If this is not the usual process we would be happy to work with the council's usual suppliers.

We haven't 100% decided on the right suppliers yet as we try to source the best plants that we can (local/organic/peat free etc) but this is one example of some meadow turf we are considering. We think we will need around 30 sqms so this cost will be around £400.

<https://www.turfonline.co.uk/blog/the-best-meadowmat-for-shady-spots/>

Plus top soil for levelling and raised beds - cost £300 (likely to be from [Thompsons of Crews Hill](#)).

We would then like to add some fruit trees and bushes, in the past we have used <https://walcotnursery.co.uk/> - cost £200.

And finally, a couple of water butts pls sundries from <https://getcomposting.com/> - cost £100.

We can provide receipts/invoices once purchased if that would be preferred